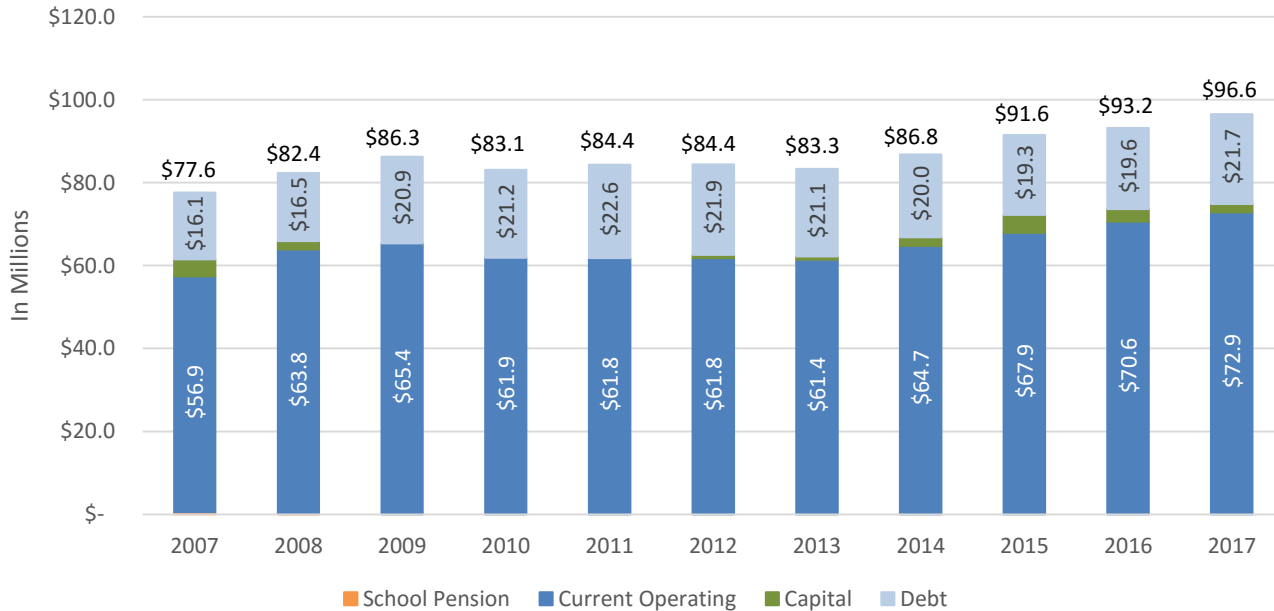
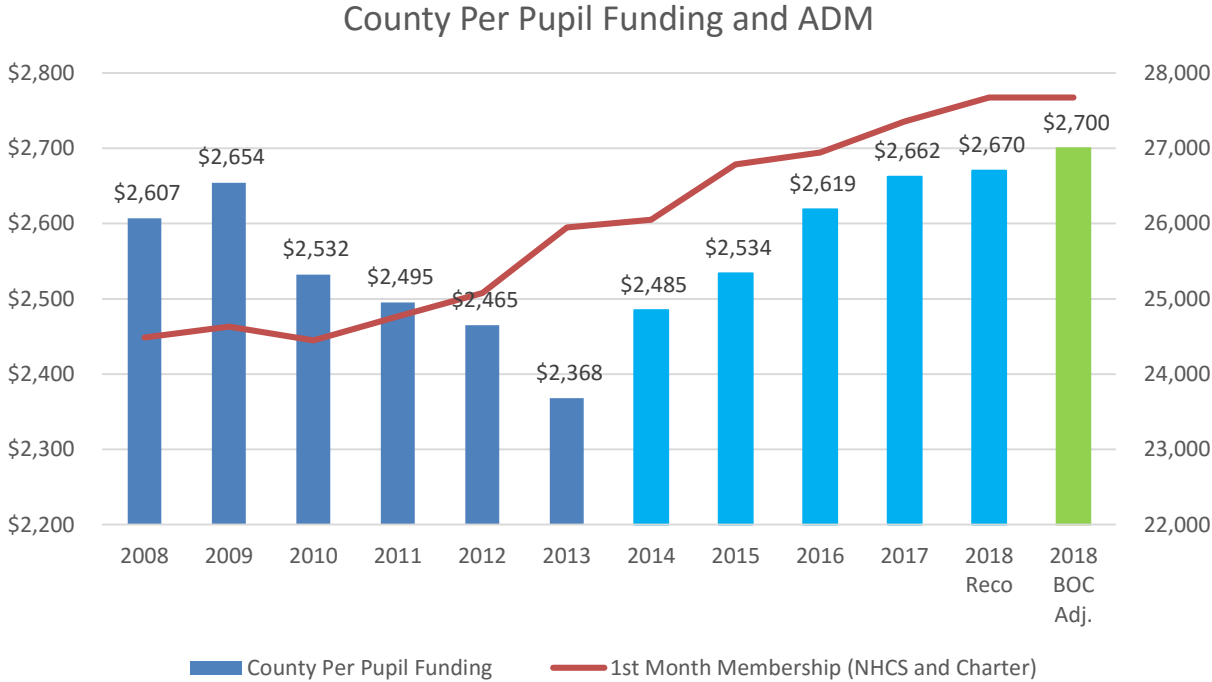


# Total County Appropriations for NHCS

## County Funding For Schools



# Historical Funding and Growth



# Sensitivity Analysis

## Recommended Budget

- \$2,670 per pupil, \$2.0 MM in capital + Pre-K Expansion

	\$2,670	\$2,680	\$2,690	\$2,700
\$0	\$ 73,924,040	\$ 74,200,770	\$ 74,477,500	\$ 74,754,230
\$1.0 MM	\$ 74,924,040	\$ 75,200,770	\$ 75,477,500	\$ 75,754,230
\$2.0 MM	\$ 75,924,040	\$ 76,200,770	\$ 76,477,500	<b>\$ 76,754,230</b>
\$3.0 MM	\$ 76,924,040	\$ 77,200,770	\$ 77,477,500	\$ 77,754,230

- Pre-K adds \$387K operating + \$100K (1 time capital)

