

**New Hanover County  
Non-County Agency Contributions**

	<b>FY16-17 Revised</b>	<b>FY17-18 Requested</b>	<b>FY17-18 Recommended</b>	<b>FY17-18 Adopted</b>
<b><u>CULTURAL AND RECREATIONAL</u></b>				
Accessible Coastal Carolina Events Sports & Services, Inc. (ACCESS of Wilmington)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Friends of the Battleship	10,000	10,000	10,000	10,000
Friends of Fort Fisher, Inc.	5,000	5,000	5,000	5,000
The Arts Council of Wilmington & New Hanover County	10,000	10,000	10,000	10,000
The Children's Museum of Wilmington	10,000	10,000	10,000	10,000
UNCW Track	167,000	167,000	167,000	167,000
YMCA	-	150,000	150,000	150,000
<b>TOTAL CULTURAL AND RECREATIONAL</b>	<b>\$ 207,000</b>	<b>\$ 357,000</b>	<b>\$ 357,000</b>	<b>\$ 357,000</b>
<b><u>ECONOMIC AND PHYSICAL DEVELOPMENT</u></b>				
Cape Fear Resource Conservation & Development, Inc.	9,000	9,000	9,000	-
Cape Fear Future Foundation	25,000	75,000	75,000	75,000
Foreign Trade Promotion Council	2,500	2,500	2,500	2,500
The Southeastern Partnership, Inc.	20,000	20,000	-	20,000
Wilmington Business Development	193,093	196,813	196,813	196,813
Wilmington Downtown Inc.	65,000	65,000	65,000	25,000
Wilmington Film Commission	120,620	123,756	123,756	123,756
<b>TOTAL ECONOMIC AND PHYSICAL DEVELOPMENT</b>	<b>\$ 435,213</b>	<b>\$ 492,069</b>	<b>\$ 472,069</b>	<b>\$ 443,069</b>
<b><u>HUMAN SERVICES</u></b>				
ADR Center, Inc. (Teen Court)	\$ 13,054	\$ 13,054	\$ 13,054	\$ 13,054
Blue Ribbon Commission on the Prevention of Youth Violence	25,000	25,000	25,000	25,000
Cape Fear Literacy Council	9,500	9,500	9,500	9,500
Coastal Horizons Center-Open House Youth Shelter	40,000	40,000	40,000	40,000
Coastal Horizons Center-Rape Crisis Center	10,000	10,000	10,000	10,000
Coastal Horizons Center-School-Based Health Clinics	100,000	-	-	-
Communities In Schools of Cape Fear	25,000	25,000	25,000	25,000
Continuum of Care for Homelessness-CFCOG	25,000	25,000	25,000	25,000
Domestic Violence Shelter & Services, Inc.	15,000	15,000	15,000	15,000
DREAMS of Wilmington	10,000	10,000	10,000	10,000
Elderhaus, Inc.	20,000	20,000	20,000	20,000
First Tee of Greater Wilmington	10,000	20,000	20,000	10,000
Food Bank of Central & Eastern NC	5,000	5,000	5,000	5,000
Good Shepherd Center	25,000	25,000	25,000	25,000
Kids Making It	25,000	25,000	25,000	25,000
Leading Into New Communities, Inc. (LINC, Inc.)	10,000	10,000	10,000	10,000
Leading Into New Communities, Inc. (LINC, Inc.) Jail Diversion Program	-	265,000	265,000	265,000
Lenny Simpson Tennis & Education Fund/One Love Tennis	25,000	25,000	25,000	10,000
Martin Luther King Jr Celebration	10,000	10,000	10,000	5,000
NourishNC, Inc.	2,000	2,000	4,000	4,000
Phoenix Hometown Hires	5,000	5,000	5,000	5,000
Recovery Resource Center, Inc.	5,000	5,000	5,000	5,000
The Carousel Center, Inc.	20,000	20,000	20,000	20,000
Warrior Family Ministries, Inc.	7,200	7,200	7,200	7,200
Wilmington Area Rebuilding Ministry, Inc. (WARM, Inc.)	10,000	10,000	10,000	5,000
Wilmington's Residential Adolescent Achievement Place, Inc. (WRAAP)	10,000	10,000	10,000	20,000
<b>TOTAL HUMAN SERVICES</b>	<b>\$ 461,754</b>	<b>\$ 636,754</b>	<b>\$ 638,754</b>	<b>\$ 613,754</b>
<b><u>MEMBERSHIPS</u></b>				
Cape Fear Council of Governments (CFCOG)	\$ 36,648	\$ 36,648	\$ 36,648	\$ 36,648
Southeastern Economic Development Commission	18,240	18,240	18,240	18,240
<b>TOTAL MEMBERSHIPS</b>	<b>\$ 54,888</b>	<b>\$ 54,888</b>	<b>\$ 54,888</b>	<b>\$ 54,888</b>
<b>TOTAL</b>	<b>\$ 1,158,855</b>	<b>\$ 1,540,711</b>	<b>\$ 1,522,711</b>	<b>\$ 1,468,711</b>